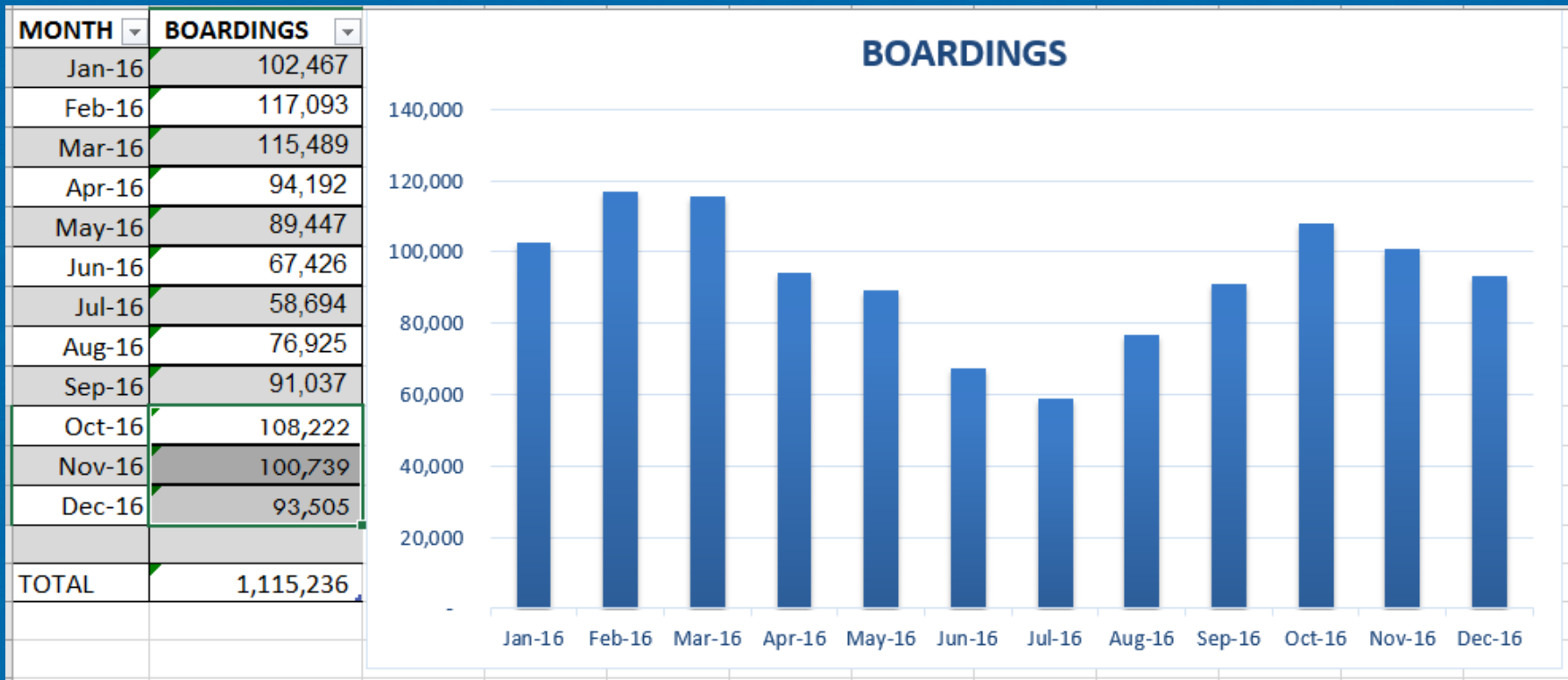


TEF Utilization 2017



November Org. Utilization 2017

Sum of Ride Per Pass	Column Labels											
Row Labels	31-Day Local	7-Day Local	Day-Local	Day-Local	Day-Premi	31-Day Local	Day-Premium	7-Day Comm	31-Day Comm	31-Day Premi	7-Day Premi	Grand Total
AAHMC	99											99
AIDS Services of Austin	294					2211			4	269		2778
AISD Project Help	19		716			2280						3015
All Saints Episcopal Church	7475		394			1104						8973
All Saints Episcopal Church	194											194
Any Baby Can	481	20										501
ARCIL						10						10
ATCIC			22		9	99						130
Boys & Girls Club				1233								1233
Capital area Private Defender Service	107		12									119
Care Communities	315											315
Caritas	3370	1714	17								33	5134
Caritas of Austin		817	4						1			822
Catholic Charities of Central Texas	994											994
Center for Survivors of Torture		336	27									363
Central Presbyterian	100	34										134
Central Presbyterian Church	1383	52				242						1677
City of Austin	461											461
City of Austin HHS					4							4
Communities in Schools	49					31						80
Communities in Schools of Central Texas	1107		29			8615						9751
CommUnity Care			86	81	180		47					394
Family Elder Care						4						4
Family Eldercare						920						920
First Baptist Church of Austin	477											477
Friends of McCallom Students						1282						1282
Front Steps	1333	783	987			2758						5861
Front Steps		441										441
Goodwill	11171											11171
Goodwill Central Texas		483										483
HACA	5	160	30									195
HAND	2020											2020
iACT	4440					239						4679
Life Works	12											12
Lifeworks	2668	676	1709									5053
Literacy Coalition of Central Texas						221						221
Literacy Coalition of Central Texas		368										368
Manos de Cristo			233									233
Mary Lee Foundation						374						374
Premier High School of Austin						2014						2014
Safe Place	435	104	6			940						1485
Saint Louise House	868					553						1421
Skillpoint Alliance											179	179
Society of St. Vincent de Paul		1680	1644									3324
Society of St. Vincent de Paul		23	84									107
Sunrise Community Church		53	2847	14		112						3026
The SAFE Alliance		1303	623									1926
Travis County HHS & VS	4267	2228	56						594			7145
Trinity Center	395	5505	192									6092
Upbring	55	2										57
VA	19		118									137



TEF Utilization 2012 - 2017

MONTH	2012	2013	2014	2015	2016	2017
January	-	38,740	34,875	63,713	78,236	102,467
February	-	39,397	29,930	63,800	99,355	117,093
March		39,345	26,913	66,439	102,870	115,489
April		45,776	26,029	72,735	101,645	94,192
May		79,652	23,088	62,061	73,113	89,447
June		36,977	17,708	54,866	64,407	67,426
July	30,977	32,501	22,561	42,222	64,638	58,694
August	29,084	30,905	27,750	57,059	80,159	76,925
September	34,553	42,057	34,738	78,961	91,112	91,037
October	48,001	57,071	55,052	91,013	99,637	108,222
November	45,808	47,033	49,717	79,121	109,111	100,739
December	43,290	37,661	51,447	73,491	90,031	93,505
TOTAL	231,713	527,115	399,808	805,481	1,054,314	1,115,236
TTD	4,133,667					

